



# POPULAR ANNUAL FINANCIAL REPORT

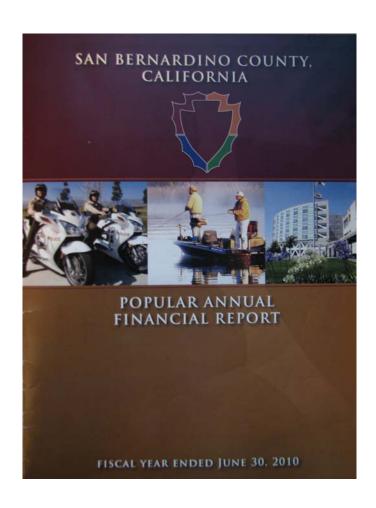
FISCAL YEAR ENDED JUNE 30, 2011

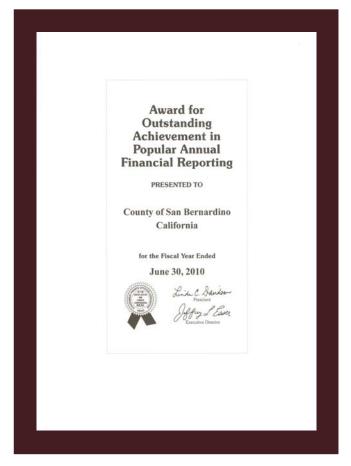
- County of San Bernardino -



#### PAFR AWARD

The Government Finance Officers Association of The United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2010. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for evaluation.







**DECEMBER 23, 2011** 



#### **Board of Supervisors**

Brad Mitzelfelt, Vice-Chair, First District

Janice Rutherford, Second District

Neil Derry, Third District

Gary Ovitt, Fourth District

Josie Gonzales, Chair, Fifth District

**Chief Executive Officer** 

**Greg Devereaux** 

# Auditor-Controller/Treasurer/Tax Collector

Larry Walker

Visit the County's website at

www.sbcounty.gov

#### INSIDE THIS REPORT:

FINANCIAL HIGHLIGHTS	1
ECONOMIC OUTLOOK	3
STATEMENT OF NET ASSETS	4
CAPITAL ASSETS	6
DEBT OBLIGATIONS	7
REVENUES & EXPENSES	9
PROPERTY VALUES	12
COUNTY POPULATION	13
TOP TEN EMPLOYERS	14
IMPORTANT INFORMATION	15
MAJOR INITIATIVES	16

# AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR MESSAGE



Larry Walker, Auditor-Controller/ Treasurer/Tax Collector

I am pleased to present San Bernardino County's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2011.

The goal of this report is to increase public awareness of San Bernardino County finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County's Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

For more in-depth knowledge I also encourage you to review San Bernardino County's CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector's office located at 222 West Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

#### FINANCIAL HIGHLIGHTS FOR 2010-2011

- The county has \$2.6 billion more in assets than liabilities, an increase of \$147 million compared to last fiscal year.
- The county governmental funds reported combined fund balances of \$1.2 billion, an increase of 3% in comparison with the prior year.
- Fiscal resources available to the general fund were \$423 million or 22% of total general fund expenditures.
- Total long-term debt decreased by \$14 million, or a decrease of 1% in comparison with the prior year.
- County has \$3.8 billion in capital assets, an increase of 5% in comparison with the prior year.



Twentynine Palms



#### COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,164 square miles. It is the largest county in the contiguous United States, and it is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave National Scenic Area. San Bernardino County along with Riverside County makes up a region known as "The Inland Empire" which is one of the fastest growing metropolitan areas in the United States.



## THE BOARD OF SUPERVISORS



Brad Mitzelfelt, Vice-Chair First District (909) 387-4830 supervisormitzelfelt@sbcounty.gov



Second District (909) 387-4833 supervisorrutherford@sbcounty.gov



Third District
(909) 387-4855
supervisorderry@sbcounty.gov



Gary Ovitt
Fourth District
(909) 387-4866
supervisorovitt@sbcounty.gov



Josie Gonzales, Chair Fifth District (909) 387-4565 supervisorgonzales@sbcounty.gov

#### OTHER ELECTED OFFICIALS

ASSESSOR/RECORDER/COUNTY CLERK	DENNIS DRAEGER
AUDITOR-CONTROLLER/TREASURER/TAX COLLECTOR	LARRY WALKER
DISTRICT ATTORNEY	MICHAEL A. RAMOS
SHERIFF/CORONER/PUBLIC ADMINISTRATOR	ROD HOOPS
SUPERINTENDENT OF SCHOOLS	GARY THOMAS

## MISSION STATEMENT

The mission of the government of the County of San Bernardino is to satisfy its customers by providing service that promotes the **health**, **safety**, **well being**, and **quality of life** of its residents according to the County Charter, general laws, and the will of the customers it serves.





#### ECONOMIC OUTLOOK

San Bernardino County is one of the most populous counties in California, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.

In 2009, total economic output in the Inland Empire region (San Bernardino-Riverside-Ontario metropolitan area) dropped by 2.8%. This was related to the end of the housing boom that peaked in 2006, and was also related to the economic downturn that began in late 2007. Construction dropped precipitously as a percentage of gross domestic product. The decline in construction also affected the mining industry which supplied most of the building materials used in the construction industry. Another factor affecting economic output was the decline in manufacturing. It is projected that between 2008 and 2018, manufacturing employment will decrease by 9% while construction will have a modest increase of 5%; wholesale trade, as an industry group will increase by 10.7%; transportation and warehousing as a group is projected to increase by 5.9%, with warehousing and storage increasing by 13.5%. The biggest changes are expected to occur in Educational Services and in Healthcare with a 26.8% and 22.4% change respectively. The County has made increasing efforts at strengthening the relationship between education and industry in order to prepare a workforce that will meet future workforce needs.

Between September of 2008 and September of 2010, the County's labor force declined by 3.800 to 856.700; or 0.4%. Over the same period, the number of County residents who were employed declined by 50.600 to 734,700; a 6.4% decrease. The greatest impact in the County was in the construction industry, which lost over 5,900 jobs in 2010. The unemployment rate climbed from 8.7% in September 2008 to 14.2% in September 2010. However, as of September 2011, the County's unemployment has improved to 12.9% with employment increasing slightly by 1,400 to 736,100 a 0.19% increase.

The current economic downturn, created partly by lax lending practices, has negatively impacted the housing industry. The housing bubble started to deflate in early 2007 and has triggered a serious domino effect across the general economy. After peaking in November 2006 at \$380,000, the median home resale price in San Bernardino County has declined to a low of \$128,640 by the end of the second quarter of 2011, representing

The City of Montclair opened a safe water-play area at Alma Hofman Park in 2011, funded by a grant from the County of San Bernardino. a 195% decline from the peak of the market. The median price is



currently at a level that is considered to be rational - in some cases it is arguably now actually cheaper to own a house than to rent a comparable unit.

Despite the current challenges, the housing market for the County looks bright in the long run. The County's population is projected to be 3.1 million in 2035, an approximate increase of 50% from today's level. It will continue to attract new residents as the economy improves and population-serving businesses will follow as a result. The County's desert area is engaged in alternative energy development. This emerging industry will help generate jobs and increase our nation's "green" sources of energy. Because of the transmission infrastructure, power producers can also sell renewable energy to utilities outside of California.

A progressive approach to business and education, an attractive Southern California location, an unprecedented transportation network and one of the last sources of affordable and available land within the greater Los Angeles area assure San Bernardino County's economic viability in the 21st century.

> Inland Empire is showing early stirrings of recovery.

> > LA Times October 22, 2011



# STATEMENT OF NET ASSETS (AMOUNTS IN THOUSANDS)

As of June 30, 2011, the County's net assets totaled \$2.6 billion, an increase of \$147 million or 6% from the previous year due to the increase of total assets by 3% and the decrease of long-term liabilities by 1%. Unrestricted Net Assets decreased by 23% while Restricted increased by 10% and Invested in Capital Assets, Net of Related Debt increased by 10%.

	2	011	:	2010	Variance
Current and other assets	\$	2,831,491	\$	2,778,163	2%
Capital assets		2,221,148		2,133,712	4%
Total assets		5,052,639		4,911,875	3%
Current and other liabilities		255,540		247,223	3%
Long-term liabilities		2,193,131		2,207,434	1%
Total liabilities		2,448,671		2,454,657	0%
Net assets:					
Invested in capital assets, net of related debt		1,480,899		1,345,430	10%
Restricted		891,767		809,434	10%
Unrestricted, as restated		231,302		302,354	-23%
Total Net Assets	\$	2,603,968	\$	2,457,218	6%

The Statement of Net
Assets presents
information on all of
the County's assets and
liabilities, with the
difference between the
two reported as net
assets. Over time, an
increase or decrease in
net assets may serve
as a useful indicator of
whether the County's
financial position is
improving or
deteriorating.

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.



The county's animal shelter in Devore, which provides heated accommodations for all dogs, held several adoption events in 2011, finding homes for hundreds of previously unwanted pets.

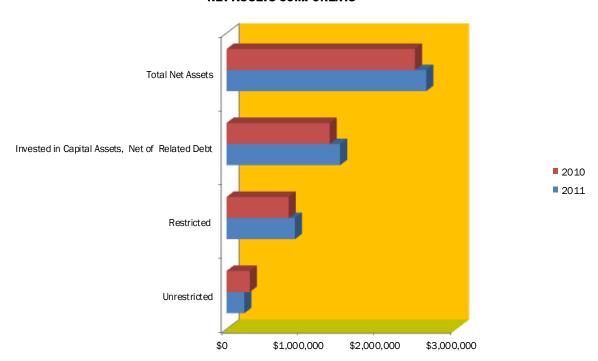
# 

County works to aid business.

The Sun, July 07, 2011

NET ASSETS COMPONENTS (AMOUNTS IN THOUSANDS)

#### **NET ASSETS COMPONENTS**



- The largest component of the County's net assets, about 57% or \$1,480,899 was **invested in capital assets**, **less any related outstanding debt**, used to acquire those assets. Even though the County's investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County's debt, and so the resources needed to pay these liabilities must be provided from other resources. The net assets component, Invested in Capital Assets, Net of Related Debt increased by \$135 million or 10% in comparison with the prior year.
- The second component of the County's net assets is restricted net assets. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net assets is \$891,767 with an increase of \$82 million or 10% in comparison with the prior year.
- The last component of net assets is **unrestricted net assets**. Unrestricted net assets are resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net assets is \$231,302 with a decrease of \$71 million or 23% in comparison with the prior year, indicating that less unrestricted spendable resources will be available to fund County operations.

County Board helps businesses with HR consulting. Fontana Herald News, March 24, 2011



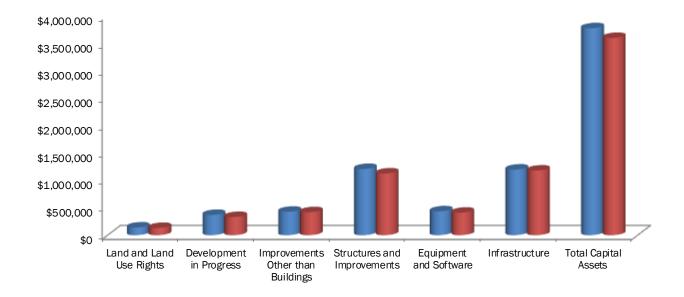
# CAPITAL ASSETS (AMOUNTS IN THOUSANDS)

As of June 30, 2011, the County's capital assets totaled \$3.8 billion, an increase of \$177 million or 5% from the previous year. The largest increases occurred in Structures and Improvements of \$81 million and Development in Progress of \$38 million. Development in Progress includes construction in progress and internally developed intangible assets such as software.

Capital Assets	_	2011	2010	Variance
Land and Land Use Rights	\$	140,116	\$ 132,090	6%
Development in Progress		368,957	330,618	12%
Improvements Other than Buildings		427,056	419,417	2%
Structures and Improvements		1,206,948	1,125,533	7%
Equipment and Software		434,455	410,079	6%
Infrastructure	_	1,195,674	1,178,516	1%
Total Capital Assets	\$	3,773,206	\$ <u>3,596,253</u>	5%

Capital assets include land, land use rights, development in progress, improvement other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

#### **CAPITAL ASSETS**



**2011 2010** 



#### **DEBT INSTRUMENTS**

**Certificates of Participation** are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

**General Obligation Bonds** are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

Revenue Bonds are long-term debt instruments that are repaid from future pledged revenue streams.

Long-Term Notes and Loans are debt instruments used by the County for various public works projects.

Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.

**Licensing Agreement Obligations** are contracts made by the County's departments for the acquisition of licensed software. The departments pay for these contracts from their annual budgets.

#### SUMMARY OF DEBT OBLIGATIONS

#### (AMOUNTS IN THOUSANDS)

As of June 30, 2011, the County's long-term debt and other long-term obligations totaled \$2.2 billion. This decrease of \$14 million from the previous year is a result of the county's conscious effort to minimize the amount of outstanding debt necessary to fulfill its infrastructure and economic development responsibilities, and maintain the County's ability to incur debt at minimal interest rates in adherence to established debt policies. The largest decrease was at the Governmental Activities level of \$32 million mainly due to the decrease in the Certificates of Participation obligation.

Governmental Activities	_	2011	_	2010	Variance
Certificates of Participation, net	\$	91,343	\$	140,708	-35%
Revenue Bonds, net		431,526		441,447	-2%
Other Bonds and Notes		646,567		625,756	3%
Compensated Absences		156,941		154,329	2%
Estimated Liability for Litigation and Self-Insured Claims		150,951		145,394	4%
Other Long-Term Liabilities	_	10,601	_	12,635	-16%
Total Governmental Activities - Long-Term Liabilities	\$	1,487,929	\$	1,520,269	-2%
Business-type Activities					
Certificates of Participation, net	\$	516,672	\$	537,969	-4%
Compensated Absences		15,397		13,662	13%
Estimated Liability for Closure/Postclosure Care Costs		99,894		102,628	-3%
Pollution Remediation Obligations		68,326		28,593	139%
Other Long-Term Liabilities	_	4,913	_	4,313	14%
Total Business-type Activities - Long-Term Liabilities	\$_	705,202	\$_	687,165	3%
Total County Debt	\$	2,193,131	\$	2,207,434	-1%

Governmental
Activities are functions of the County that are principally supported by taxes and intergovernmental revenues.

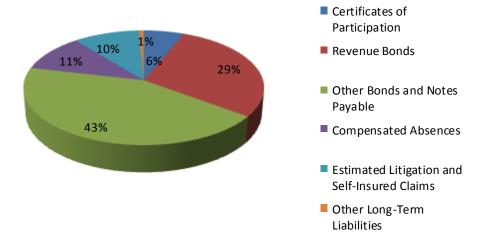
Business-type
Activities are functions of the County that are intended to recover all or part of their costs through user fees and charges.



## LONG-TERM DEBT OBLIGATIONS

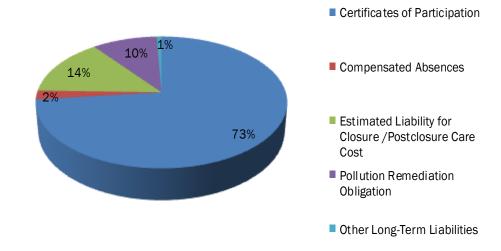
(AMOUNTS IN THOUSANDS)

# GOVERNMENTAL ACTIVITIES LONG-TERM DEBT OBLIGATIONS: \$1,487,929





# BUSINESS-TYPE ACTIVITIES LONG-TERM DEBT OBLIGATIONS: \$705,202





#### STATEMENT OF ACTIVITIES

#### (AMOUNTS IN THOUSANDS)

The Statement of Activities provides information on the County's revenues and expenses, with the difference between the two reported as changes in net assets. As of June 30, 2011, the County's revenues totaled \$3.3 billion, with an increase of 2%, despite the decrease of 3% in Charges for Services and 7% in Property Taxes. The increase of County's revenues was due primarily to the receipts of more funding in various state and federal grants to provide public assistance and public protection. County's expenses totaled \$3.1 billion, with an increase of 2%, primarily due to the growing need for public assistance and public protection resulting from the current economic condition. Changes in net assets were around \$147 million. This means the County's revenues were more than sufficient to cover the County's expenses.

	2011	2010	Variance
REVENUES			
Program Revenues:			
Charges for Services	\$ 857,705	\$ 883,765	-3%
Operating and Capital Grants/Contributions	1,614,835	1,493,213	8%
General Revenues:			
Property Taxes	508,480	544,106	-7%
Public Safety Tax	121,623	116,963	4%
Other Taxes	31,270	30,704	2%
Unrestricted Revenues from Use of Money and Property	52,462	61,248	-14%
Miscellaneous	65,774	56,973	15%
Total Revenues	3,252,149	3,186,972	2%
EXPENSES			
General Government	165,754	177,506	-7%
Public Protection	913,522	897,257	2%
Public Ways and Facilities	72,482	73,251	-1%
Health and Sanitation	282,684	326,590	-13%
Public Assistance	1,007,153	935,205	8%
Education	18,692	19,693	-5%
Recreation and Cultural Services	23,788	22,677	5%
Interest on Long-Term Debt	64,994	65,144	0%
Medical Center	445,874	441,722	1%
Waste Systems	95,408	56,688	68%
Other	15,048	33,117	-55%
Total Expenses	3,105,399	3,048,850	2%
Increase in Net Assets	146,750	138,122	
Net Assets Beginning of Year	2,457,218	2,319,096	
Net Assets – End of Year	\$ 2,603,968	\$ 2,457,218	

Revenues are monies the County receives from a variety of sources to pay for the services it provides.

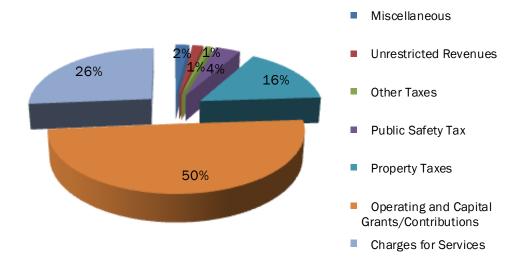
Expenses are the amounts spent to provide services to citizens.

Changes in Net Assets represent the difference between revenues and expenses.

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

# FINANCIAL ACTIVITIES (AMOUNTS IN THOUSANDS)

## **REVENUES FOR 2011: \$3,252,149**





County Museum

#### Program Revenues include:

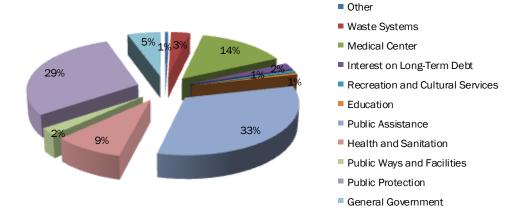
Charges for Services are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

Operating/Capital Grants/Contributions represent grants and contributions received from other governments, organizations and individuals that are restricted in some manner; and investment earnings that are restricted to meet the operational or capital requirements of a particular program.

**General Revenues** are those revenues that are not classified as program revenues. All taxes, even those that are levied for a specific purpose, are considered general revenues.

# FINANCIAL ACTIVITIES (AMOUNTS IN THOUSANDS)

#### **EXPENSES FOR 2011: \$3,105,399**



**General Government** expenses are costs incurred for the County's administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

**Public Protection** expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain county roads, bridges, and airports.

**Health and Sanitation** expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children's Services.

Education expenses are costs of the County Library and County Superintendent of Schools.

**Public Assistance** expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs incurred to operate the County hospital.

Waste Systems expenses are costs to operate the County landfills.

**Other** expenses are costs incurred for the County's other enterprise activities, including water, sewer and sanitation facilities; paramedic and emergency services; gift shop and snack bar operations.

Arrowhead Regional Medical Center honored by the American Cancer Society.

Redlands Daily Facts, November 30, 2010

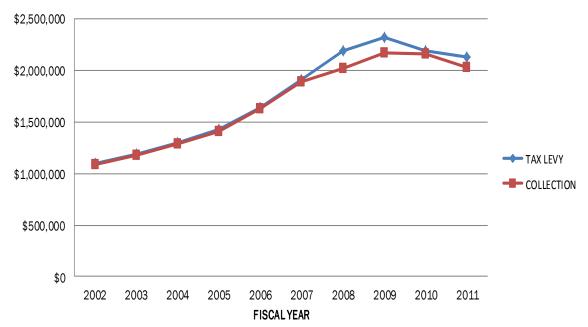


# PROPERTY VALUES AND TAX COLLECTIONS

(AMOUNTS IN THOUSANDS)

	TOTAL COLLECTIONS TO DATE				_	DELINQL	JENCY	
FISCAL YEAR		TAX LEVY AMOUNT		AMOUNT	PERCENT	-	AMOUNT	PERCENT
2002	\$	1,095,919	\$	1,092,631	99.70	\$	3,288	0.30
2003	\$	1,187,114	\$	1,181,178	99.50	\$	5,936	0.50
2004	\$	1,297,403	\$	1,290,916	99.50	\$	6,487	0.50
2005	\$	1,430,975	\$	1,413,803	98.80	\$	17,172	1.20
2006	\$	1,635,460	\$	1,631,175	99.75	\$	4,285	0.25
2007	\$	1,908,390	\$	1,887,335	98.90	\$	21,055	1.10
2008	\$	2,187,535	\$	2,167, 244	99.05	\$	20,291	0.95
2009	\$	2,320,100	\$	2,290,595	98.75	\$	29,505	1.25
2010	\$	2,189,390	\$	2,162,067	98.75	\$	27,323	1.25
2011	\$	2,134,012	\$	2,029,684	95.10	\$	104,328	4.90

## PROPERTY TAX LEVY AND COLLECTION





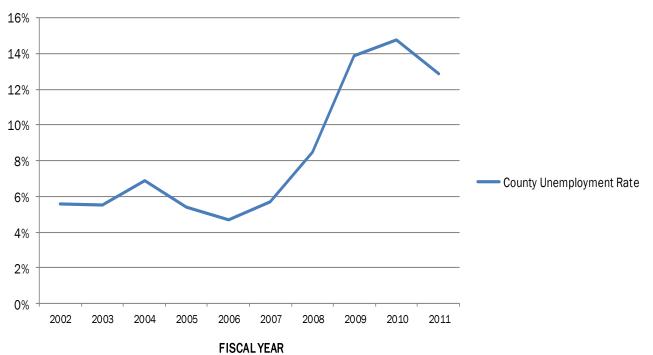
### **POPULATION**

FISCAL YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2002	1,809,000	394,096	5.6
2003	1,863,000	407,228	5.5
2004	1,916,000	419,084	6.9
2005	1,951,000	423,780	5.4
2006	1,992,000	424,631	4.7
2007	2,028,000	427,583	5.7
2008	2,055,800	428,142	8.5
2009	2,061,000	420,325	13.9
2010	2,035,200	415,549	14.8
2011	2,052,400	417,000	12.9



Cucamonga Guasti Regional Park

## **COUNTY UNEMPLOYMENT RATE**



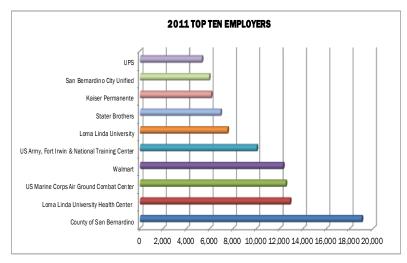
San Bernardino County Workforce Investment Board's On-The -Job training program relieves welfare rolls.

The News Blaze, February 25, 2011



#### **2011 TOP TEN EMPLOYERS**

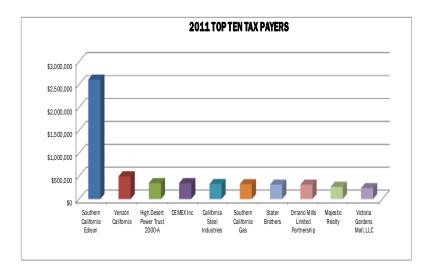
Employer	Employees	Percentage
County of San Bernardino	19,000	2.22
Loma Linda University Adventist Health Center	er 12,851	1.50
US Marine Corps Air Ground Combat Center	12,486	1.46
Walmart	12,263	1.43
U.S. Army, Fort Irwin & National Training Cent	er 10,000	1.17
Loma Linda University	7,500	0.88
Stater Brothers	6,902	0.81
Kaiser Permanente	6,092	0.71
San Bernardino City Unified	5,926	0.69
UPS	5,304	0.62
Total Top Ten Employers	98,324	11.48
Total County Employments*	856,700	
*2010 total county employment was used. 2011 da was not available.	ta	



## **2011 TOP TEN TAX PAYERS**

#### (AMOUNTS IN THOUSANDS)

Taxpayer		Assessed Value Pe	rcentage
Southern California Edison	\$	2,607,065	1.57
Verizon California		494,012	0.30
High Desert Power Trust 2000-A		348,271	0.21
CEMEX Inc		346,497	0.21
California Steel Industries		328,000	0.20
Southern California Gas		323,717	0.19
Stater Brothers		315,599	0.19
Ontario Mills Limited Partnership		314,392	0.19
Majestic Realty		267,020	0.16
Victoria Gardens Mall, LLC	_	238,025	0.14
Total Top Ten Taxpayers	\$	5,582,598	3.36
Total County Assessed Value	\$	166,254,715	





#### IMPORTANT INFORMATION IN YOUR COUNTY



#### Countywide Vision: Your County ... Your Future

"We envision a complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its

residents in how they live, work, and play..." You can read the rest of the vision statement and more at the vision page. http:// countyline.sbcounty.gov/cao/vision/report.aspx



#### **New County Board of Supervisors Districts**

The Board of Supervisors has approved new Board District Boundaries that reflect population changes that have occurred during the past 10 years. The new districts went into

effect October 27, 2011. http://www.sbcounty.gov/Uploads/CAO/ Feature/Content/redistricting\_map.pdf



#### **Board of Supervisors**

Learn about your district supervisor, review the board agenda, the meeting dates, or meeting actions, or view live or on-demand board meetings. http://www.sbcounty.gov/ main/countyvision.asp



First 5 Reading Railroad on November 6, 2011, and Annual Public Stormwater Workshop on November 17, 2011 are just a few of the many

events in your County Calendar. To learn more about County Calendar, use this link http://my.sbcounty.gov/Calendar/



#### 2011-12 County Adopted Budget

The County's \$3.98 billion final budget for 2011-12 was adopted on June 28, 2011. The budget serves as fiscally

ty for County departments for the period from July 1, 2011 to June 30, 2012. http://www.sbcounty.gov/budget1011/



To discover business opportunities, search and apply for County current job openings, learn about Workforce Investsound spending plan and provides appropriation authori- ment Network and many others, use the following County website page. http://www.sbcounty.gov/main/working.asp



#### **County Museum**

The San Bernardino County Museum was founded in 1952 by the San Bernardino County Museum Association and opened to the public in 1957. The main museum in Redlands contains three floors of exhibits, the exploration station, an Education Center, native plant and cactus gardens, citrus grove, curatorial offices, and research and reference collections. In addition to the main museum there are other branch museum sites in Redlands, Yucaipa, Colton, Chino, Rancho Cucamonga, and Daggett.

The San Bernardino County Museum 2024 Orange Tree Lane, Redlands CA 92374, USA Tuesday - Sunday 9 a.m. to 5 p.m. Closed Mondays except holiday Mondays. Information: (909) 307-2669 / TDD/TTY: (909) 792-1462

The Museum maintains and develops unique cultural and natural science collections related to the region and the greater southwest.

The Museum's total paid attendance during fiscal year 2011 was 49,955 and the total collected lots, objects and specimens were 2,300,410.

The Museum offers a range of events and activities for adults, families, students and children. Use this link to learn about the 2011-2012 calendar of events at the museum. http://www.co.san-bernardino.ca.us/museum/calendar/current.htm



Museum collected item

Signs of life are emanating from the San Bernardino County Museum new Hall of Paleontology. The Press Enterprise, December 10, 2010



#### MAJOR INITIATIVES OF 2010-2011

#### **Economic Development Agency:**

A key strategy of the Economic Development Agency (EDA) is to support businesses both coming into and currently existing in the County. EDA is working to ensure that Workforce Investment Act funding assists with layoff aversion and provides needed training for specific workforce skills. Through these efforts, EDA will work to keep existing businesses in the county thriving and create an environment that is appealing to businesses looking to relocate to the county.



State of the County event organized by EDA

#### **Human Services:**

Human Services continues providing quality service to its clients despite the tremendous burden brought upon by the economic downturn. Human Services-Administrative Claims received state and federal funding increases to several programs, including Transitional Assistance, Cal Works, AFDC-Foster Care, and Aid to Adoptive Children to better assist residents in need.



Partners in Hope, one of Human Services programs.

#### **Public Works:**

In 2011-12, Public Works-Transportation will overlay 21 miles and rehabilitate 13 miles of roads using an \$8 million allocation of discretionary funding. This work will sustain the Pavement Condition Index of 77 for county maintained roads. Grades of 70 or more are considered to be in very good condition.



Snow removal, one of Public Works activities

#### **Capital Improvements:**

In recent years, the County has cash funded \$224.1 million in major capital projects such as the following:

- Construction of a new medical office building at Arrowhead Regional Medical Center. This project was completed in September 2010 at a cost of \$25.0 million.
- Construction of a new High Desert Government Center in Hesperia. The project was completed in October 2010 at an approximate cost of \$21.2 million, resulting in a savings of \$7 million.
- Construction of a new Central Juvenile Hall. This project was cash funded at \$63.6 million and was completed in August 2011.
- Purchase of a facility to house a new Crime Lab for the Sheriff-Coroner/Public Administrator. This project was funded in the 2010-11 adopted budget at \$25.0 million. Efforts to locate a suitable existing facility are still in process.



High Desert Government Center



## **DIRECTORY OF COUNTY OFFICIALS**

## **APPOINTED**

AGING AND ADULT SERVICES	(909) 871-3918	COLLEEN KRYGIER
AGRICULTURAL COMMISSIONER/SEALER	(909) 387-2117	JOHN G. GARDNER
AIRPORTS	(909) 387-7802	MIKE N. WILLIAMS
ARCHITECTURE AND ENGINEERING	(909) 387-5025	CARL ALBAN
ARROWHEAD REGIONAL MEDICAL CENTER	(909) 580-6150	PATRICK A. PETRE
BEHAVIORAL HEALTH	(909) 382-3133	ALLAN RAWLAND
CHILD SUPPORT SERVICES	(909) 478-7459	
CHILDREN'S SERVICES	(909) 388-0242	DeANNA AVEY-MOTIKEIT
CLERK OF THE BOARD OF SUPERVISORS	(909) 387-3848	LAURA WELCH
COUNTY COUNSEL	(909) 387-5451	JEAN-RENE BASLE
CHIEF EXECUTIVE OFFICER	(909) 387-5418	GREGORY C. DEVEREAUX
COUNTY LIBRARIAN	(909) 387-5721	LEONARD HERNANDEZ
ECONOMIC DEVELOPMENT AGENCY	(909) 387-9801	MARY JANE OLHASSO
FACILITIES MANAGEMENT	(909) 387-2230	DAVID H. SLAUGHTER
FIRE DEPARTMENT/FIRE WARDEN	(909) 387-5940	MARK HARTWIG
FLEET MANAGEMENT	(909) 387-7870	ROGER G. WEAVER
HUMAN RESOURCES	(909) 387-5570	ANDREW LAMBERTO
HUMAN SERVICES GROUP	(909) 387-4717	LINDA HAUGAN
INFORMATION SERVICES	(909) 388-5501	JOEL GOLUB
LAND USE SERVICES	(909) 387-4141	CHRISTINE KELLY
LEGISLATIVE AFFAIRS	(909) 387-4821	DENA SMITH
MUSEUM	(909) 307-2669	ROBERT MCKERNAN
PRESCHOOL SERVICES	(909) 383–2006	RON GRIFFIN
PROBATION	(909) 387-5693	MICHELLE SCRAY
PUBLIC DEFENDER (INTERIM)	(909) 382-7650	PHYLLIS KAY MORRIS-GREEN
PUBLIC HEALTH (INTERIM)	(909) 387-9146	TRUDY RAYMUNDO
PUBLIC WORKS	(909) 387-7906	GRANVILLE "BOW" BOWMAN
PURCHASING	(909) 387-2074	LAURIE ROZKO
REAL ESTATE SERVICES	(909) 387-7813	DAVID H. SLAUGHTER
REDEVELOPMENT AGENCY	(909) 387-9804	DENA FUENTES
REGIONAL PARKS	(909) 387-2340	KEITH LEE
REGISTRAR OF VOTERS	(909) 387-2083	MICHAEL J. SCARPELLO
RISK MANAGEMENT	(909) 386-8621	STEVE ROBLES
SPECIAL DISTRICTS	(909) 387-5967	JEFF O. RIGNEY
TRANSITIONAL ASSISTANCE DEPARTMENT	(909) 388-0245	NANCY SWANSON
VETERANS' AFFAIRS	( 909) 387-5527	BILL J. MOSELEY
WORKFORCE DEVELOPMENT	(909) 387-9862	SANDY HARMSEN

- County of San Bernardino -

YOUR COUNTY... YOUR FUTURE









